Pillar 1: Reduce Resource and Energy Use

Aspect: Energy Use

Impact: Depletion of natural resources

Objective: Reduce consumption of natural gas and electricity by town facilities.

Target: Reduce energy consumption of town buildings by 10% by December 31, 2010. (Baseline = 2007)

Legal Requirements: Proper disposal/recycling of fluorescent bulbs.

ACTION PLAN	TIMELINE	LEAD DEPARTMENT	PARTNERNING DEPARTMENTS	PERFORMANCE MEASURES
1.1 Establish energy consumption database, including historical figures to develop a baseline	Collection of data will begin immediately, and tracking will			
and to track consumption of energy in town	occur monthly once			
facilities.	established.	Maintenance	Administration	Creation of database
1.2 Conduct an energy audit of all Town facilities	Spring 2009	Maintenance		Completion of audit
The conduct art chargy addit of all Town Idollings	Lights have already been	Maintonanoo		Completion of addit
	ordered. After 6-12 months of			
	the pilot program, results will be			
1.3 Conduct a pilot program to research energy	evaluated to determine if			
savings of using motion sensor lighting in	program should be expanded			Kilowatt hour usage per
· · · · · · · · · · · · · · · · · · ·	throughout town facilities.	Maintenance		month
1.4 Coordinate information technology updates to				
occur on specific day(s) of week to allow				121
computers to be turned off during non-work hours			Administration,	Kilowatt hour usage per
on the off days. 1.5 Seal windows and doors in all facilities to	Spring 2010	Information Technology	Communications	month
			Fire, Public Works &	Thorms usago por
allow heating & cooling systems to function more efficiently.	Fall 2009	Maintenance	Engineering	Therms usage per month
emolerity.	Begin pilot program	ivialitie latice	Linginicening	HIOHUI
1.6 Conduct a pilot program in which a minimum	immediately with action item 1.3		Fire, Maintenance,	
outdoor temperature is set for garage buildings	and also conduct for 6-12		Public Works &	Therms usage per
specifying when doors can be left open.	months.	Administration	Engineering	month

Pillar 2: Reduce Solid Waste **Aspect:** Solid Waste Impact: Decrease landfill life **Objective:** Reduce solid waste through recycling Target: Increase the amount of recyclables collected from Town departments by 25% by December 31, 2010. (Baseline = 2008) Legal Requirements: None. **PARTNERNING PERFORMANCE ACTION PLAN TIMELINE** LEAD DEPARTMENT **DEPARTMENTS** MEASURES Historical data will be Any other departments 2.1 Collect baseline recycling data for aluminum, collected/estimated by Parks. Administration. also informally Creation of a recycling plastic, paper, and ink cartridges. Development tracking spreadsheet December 31, 2008. recycling. 2.2 Recycle aluminum, plastic, paper products, and ink cartridges at all Town facilities. 2.2 (a) Enroll in republic's pilot recycling program for aluminum, plastic and paper products. This will include taking a look at revising Town should be enrolled by Tons of recyclables the Town's current paper shredding policy. Spring 2009. Administration Fire, Maintenance collected per month Fire, Eng. & Public Program will be planned and in Works, Admin., place to occur simultaneously Creation of a plan & Development. with enrollment in Republic's Communication, Parks communication of that 2.2 (b) Implement a recycling collection and disposal program for all Town facilities. recycling program. & Rec. Maintenance plan to all departments. 2.3 Implement a paperless claims system for System should be in place by invoices on purchases December 31, 2010. Administration Tons of paper used 2.4 Implement an ink cartridge recycling program with the private company Environmental Program to be established by Number of cartridges Recycling Solutions. Fall 2009. Communications All Departments recycled per month 2.5 Education of Town employees about new recycling programs To occur as programs are 2.5 (a) Department heads will announce established and policy changes programs and policy changes in staff meetings. are made. All Departments Administration n/a 2.5 (b) Announcements of new policies and Number of mentions in programs in the Town newsletter for employees. Monthly, or as changes occur. Communications Human Resources newsletter, annually 2.5 (c) Establishment of departmental contests to encourage recycling programs. To occur on a quarterly basis. Communications All Departments n/a

Pillar 3: Encourage Sustainable Land Use

Aspect: Land Use

Impact: Depletion of sustainable plant, tree and shrub species.

Objective: Establishing a high priority to the planting of native plants while promoting the importance of urban forestry.

Target: Increase the number of planting projects incorporating native plants and trees by 5% by December 31, 2010. (Baseline = 2009)

Legal Requirements: None.

ACTION PLAN	TIMELINE	LEAD DEPARTMENT	PARTNERING DEPARTMENTS	PERFORMANCE MEASURES
	Historical data will be			
3.1 Collect baseline data on current native plant	collected/estimated by		Engineering & Public	Creation of a tree/plant
and tree use on Town right-of-ways and property.	December 31, 2009.	Development/Parks	Works	inventory spreadsheet
				Number of trees
	Achieve Tree City status by		Engineering & Public	planted annually as
3.2 Participate in Tree City USA	Spring 2009.	Development/Parks	Works	result of program
				Forestry Program in
3.2 (a) Develop a Community Forestry			Engineering & Public	Town budget (\$2 per
Program	Fall 2008	Development/Parks	Works	capita)
				Number of projects
3.3 Incorporate native, low maintenance plants			Engineering & Public	completed using native
into the Town's streetscape plans.	Spring 2009	Development/Parks	Works	plants per year.

Pillar 4: Encourage Environmental Design Standards

Aspect: Land Use

Impact: Implications on air quality and storm water drainage.

Objective: Implementing environmentally-conscientious design for construction and land use improvements.

Target: Increase the number of ordinaces and incentives that encourage "green" design by 5% by December 31, 2010. (Baseline = 2007)

Legal Requirements: None.

ACTION PLAN	TIMELINE	LEAD DEPARTMENT	PARTNERING DEPARTMENTS	PERFORMANCE MEASURES
4.1 Eliminate or modify ordinances that prohibit				
green or any development that is environmentally			Engineering & Public	Number of ordinances
friendly	To be completed by Fall 2009.	Development	Works	eliminated or modified
4.1 (a) Determine exact definition of "green"				
and develop a criteria for evaluation of current			Engineering & Public	
ordinances	To be completed by 9/01/08	Development	Works	Number of ordinances
4.1 (b) Determine which ordinances need to			Engineering & Public	
be changed	To be completed by 9/30/08	Development	Works	Number of ordinances
				Obtain at least 3
4.1 (c) Research similar ordinances in other			Engineering & Public	working ordinances for
towns that Fishers can model theirs after	To be completed by 11/30/08	Development	Works	comparison
				All existing ordinances
4.1 (d) Write new/revise existing ordinances to			Engineering & Public	to be re-written or
accommodate green development	To be completed by 02/28/09	Development	Works	modified
4.1 (e) Move new ordinances through approval				Number of new
and certification process	To be completed by 09/30/08	Development	None	ordinances approved
4.2 Create incentives (i.e. exemptions/ reductions		Engineering & Public	Development/	Number of incentives
of stormwater fees) for pervious surface use.	Fall 2010	Works	Administration	created

Pillar 5: Eco-Purchasing of Chemicals and Fertilizers						
Aspect: Resource Use						
Impact: Depletion of natural resources						
Objective: Reduce the consumption of products and chemicals that are not environmentally friendly.						
Target: Reduce consumption of non eco-friendly products by 10% by August 1, 2011. (Baseline = 2009)						
Legal Requirements: Proper disposal of chemical fertilizers and cleaners.						
ACTION PLAN	TIMELINE	LEAD DEPARTMENT	PARTNERING DEPARTMENTS	PERFORMANCE MEASURES		
5.1 Decrease use of chemical fertilizers.			1			
5.1 (a) Develop baseline of chemicals and fertilizers used on park grounds.	Collection of data will begin immediately, and tracking will occur monthly once established.	Parks	Maintenance	Creation of tracking spreadsheet		
5.1 (b) Evaluate organic or environmentally- friendly alternatives by researching and sample testing products.	To be completed by Spring 2010.	Parks	Maintenance	Listing created of fertilizer options, suppliers, costs, etc.		
5.1 (c) If determined to be cost and time- effective, convert to usage of environmentally- friendly alternatives.	Summer 2010	Parks	Maintenance	Amount of chemical and non-chemical fertilizer used per month		
5.2 Endorse usage of "green" cleaning supplies for all Town facilities.						
5.2 (a) Develop baseline of chemical cleaning supplies currently used in all facilities.	Collection of data will begin immediately, and tracking will occur monthly once established.	Maintenance		Creation of tracking spreadsheet		
5.2 (b) Evaluate organic or environmentally- friendly alternatives by researching and sample testing products.	To be completed by Fall 2010.	Maintenance		Listing created of non- chemical options, suppliers, costs, etc.		
5.2 (c) If determined to be cost and time- effective, convert to usage of "green" alternatives & possibly arrange for centralized purchasing of products.	Spring 2011	Maintenance	Administration, Parks, Engineering & Public Works	Amount of chemical and non-chemical cleaners used per month		